



Executive Steering Committee (ESC) Update

Minnesota Eligibility Technology System (METS)

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DHS/MNsure

April 11, 2017

- Follow up from Quarterly Financial Report Discussion
- Spring Release Review
- Roadmap & Project Overviews
- Detailed Project Status Update

Follow up from Quarterly Financial Report Discussion

- PMT has gained a better understanding of the METS development and operations budgets, including the CCIIO and CMS E&E funds.
- PMT's next step is to coordinate and align the current budget information to the APD efforts and the project work outlined in the 2017 Roadmap, which will provide a more complete look and provide a better understanding of the status of the various funds that make up the METS budget.

- Annual/Periodic Work: Federal Poverty Level (FPL) MA Rate Table Annual Update
- Assister Portal
- Cost Sharing
- METS-MMIS Interface
- Notices
- PRISM
- Defect Fixes

METS 2017 Release Roadmap

Work Incomplete
Work Completed
Work Currently Underway
XL = "Mega Project"

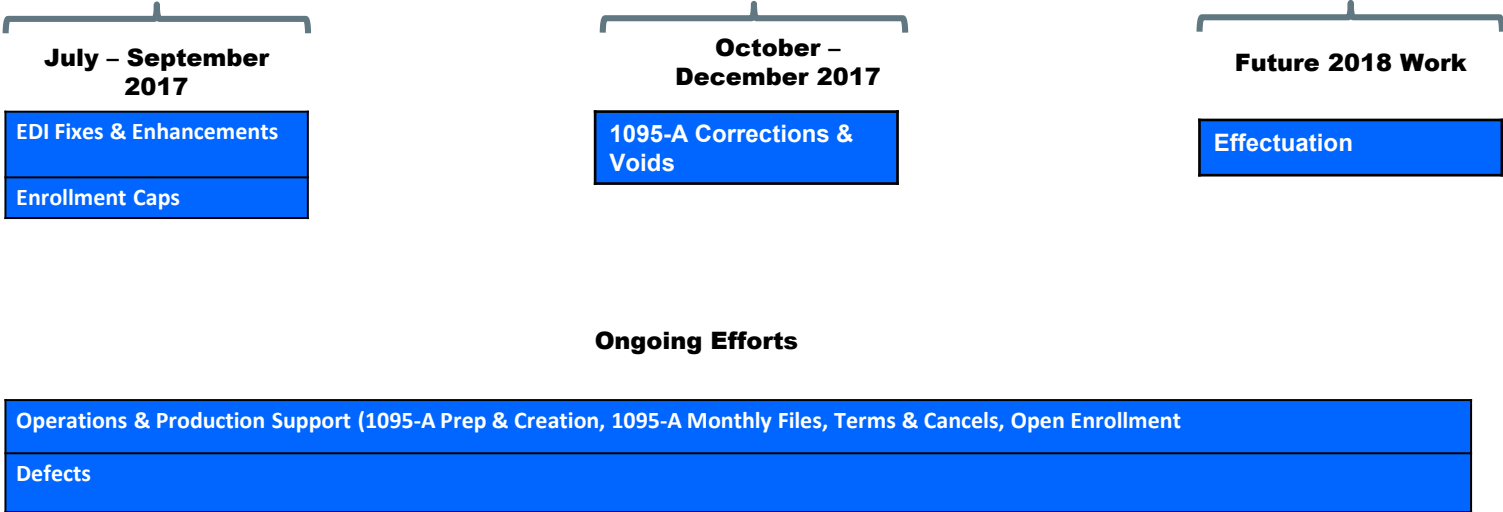
Spring 2017	Summer 2017	Fall 2017	Winter 2017
Assister Portal	Cúram Eligibility System Upgrade XL	MMIS Interface (Includes Redesign)	MMIS Interface (Includes Redesign)
Notices	Supervisor Workspace / Org Location Structure	Notices	Notices
PRISM	Notices	Carrier Integration	Carrier Integration
Cost Sharing	Defects	Re-trigger of FTR via Federal Hub	Federal Tax Information (FTI) Work
Federal Poverty Level (FPL) - MA Annual Update		Defects	Periodic Data Match (PDM)
MMIS Interface (Includes Redesign)			Defects
Defects			

Ongoing Efforts

1095-A Operations
1095-B Operations
Data Access and Management - Reports
Infrastructure Improvements
MAXIS to METS Migration
MCRE Premiums Phase 3
MCRE Premium Reconciliation
METS Data Fixes
METS-MMIS Interface Improvements
Periodic/Annual Work
Public Program Reconciliation
Renewals Operations

2017 Carrier Integration Project Roadmap

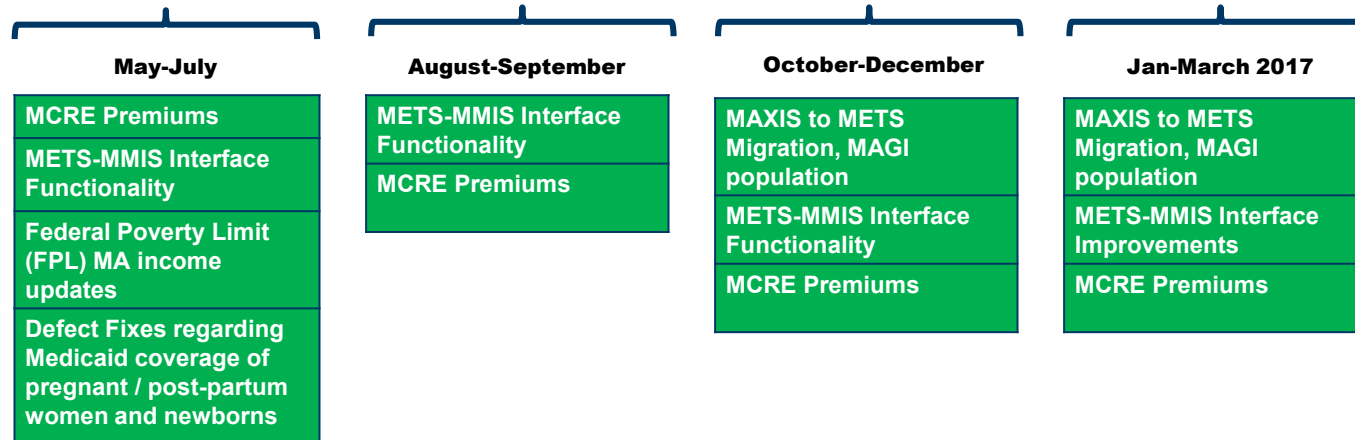
Work Incomplete
Work Completed
Work Currently Underway
Work On Hold



Note: Discovery on EDI & Enrollment Caps will begin in March 2017

IT Release Plan: Public Program Work--Ongoing Efforts

Work Incomplete
Work Completed
Work Currently Underway
XL = "Mega Project"



Program Status

Project Name	Release	Scope	Schedule	Issues	Risk	Overall
Assister Portal Phase 2	17.1 Spring 2017	Green	Green	Green	Green	Green
Notices 17.1	17.1 Spring 2017	Green	Green	Green	Green	Green
Periodic/Annual Work (P113)	17.1 Spring 2017	Green	Green	Green	Green	Green
PRISM - Defects	17.1 Spring 2017	Green	Green	Green	Green	Green
Curam Upgrade 2017	17.2 Summer 2017	Green	Green	Green	Green	Green
Defects 17.2	17.2 Summer 2017	Green	Green	Green	Green	Green
Notices 17.2	17.2 Summer 2017	Green	Green	Green	Green	Green
Supervisor Workspace/Organization Location Structure	17.2 Summer 2017	Green	Green	Green	Green	Green
1095-A (P134)	Ongoing	Green	Green	Green	Green	Green
1095-B (P096)	Ongoing	Green	Green	Green	Green	Green
Carrier Integration*	Ongoing	Green	Red	Yellow	Yellow	Red
Compliance/Audits (P071)	Ongoing	Green	Yellow	Yellow	Green	Yellow
Data Access & Management (Reports) (P015)	Ongoing	Green	Yellow	Green	Green	Yellow
Infrastructure Improvements (P022)	Ongoing	Green	Red	Yellow	Yellow	Red
MAXIS to METS Migration (P119)	Ongoing	Green	Green	Green	Green	Green
MCRE Premiums (P133)	Ongoing	Green	Yellow	Green	Green	Yellow
MCRE Premiums Premium Reconciliation (P100)	Ongoing	Green	Yellow	Yellow	Green	Yellow
METS to MMIS Interface Redesign	Ongoing	Green	Green	Green	Green	Green

*Carrier Integration includes former ESOR Project (P136) and 1095A new development/enhancement work.

METS Program Status as of 4/7/2017