



Executive Steering Committee (ESC) Update

Minnesota Eligibility Technology System (METS)

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DHS/MNsure –

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Agenda

- Fall Release Deployed
- Winter Release
- Open Enrollment Readiness
- Follow-Up Questions
- 2018 Roadmap Planning –
 - Planning Process & Status
 - Improved Project Approach
 - Release Roadmap Approval – First 2 Quarterly Releases
- Roadmap & Project Overviews
- Detailed Project Status Update

- MMIS Interface (Includes Redesign)
- Notices (Includes Redesign)
- Carrier Integration
 - EDI Fixes & Enhancements, Phase 1 1095-A Reporting with Enrollment Caps
- Trigger of Failure to Reconcile (FTR) via Federal Hub
- Defects

- MMIS Interface (Includes Redesign)
- Notices (Includes Redesign)
- Carrier Integration
 - Automated 1095-A Corrections & Voids, 1095-A Enrollment Caps Phase 2, 834 EDI: Member Level Terms
- Periodic Data Match / FTI Masking
- Defects

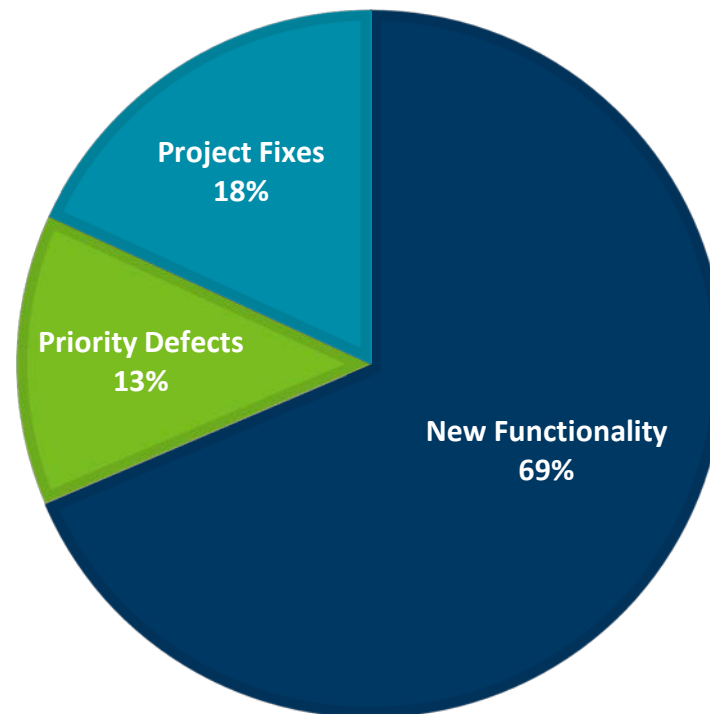
Open Enrollment Readiness – Performance Testing

- Objective: To ensure that system response times for critical transactions meet or exceed defined performance requirements.
- Process: Critical transactions are tested against Peak Hour Load and 150-200% of Peak Hour Load. “Peak Hour Load” is a simulation of the number and types of transactions that took place during relevant peak hours of the previous year Open Enrollment activity.

Follow-Up – Defects in 2017

TYPES OF METS WORK DELIVERED 17.1 & 17.2*

■ New Functionality ■ Priority Defects ■ Project Fixes



DEFINITIONS

Project Fixes are Defects related to active projects

New Functionality is work that can be new or enhanced

Priority Defects are selected based on priority from the METS Backlog of Defects without an active project

**Preliminary data as of 8/11/17*

2018 Roadmap Planning

1. Identify and score new proposed project work
2. Determine capacity, define project scope and gather Level of Effort (LOE) for proposed 2018 projects and ongoing efforts
3. Rank and prioritize projects (Blueline)
4. Identify Release timeframe
5. PMT Recommendation
6. ESC Approval

2018 Roadmap Planning

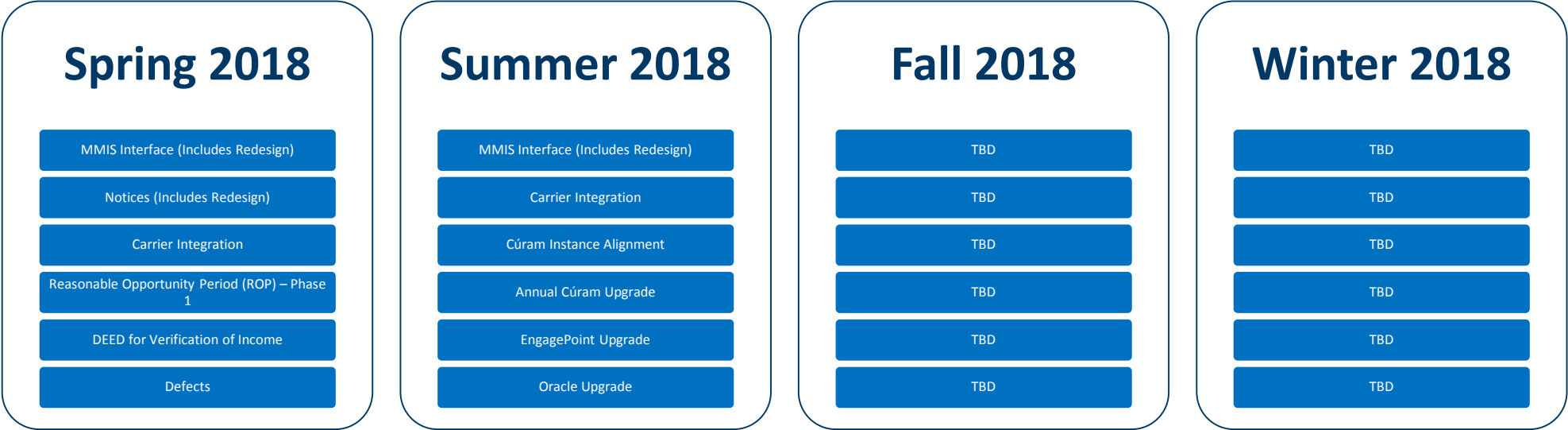
New Improved Process for 3 projects:

Notices: Project Team proposed grouping similar requested fixes to improve methods of planning, defining and releasing business improvements. Plan to pilot new approach with Spring Release, and use Summer Release timeframe to do more long-range planning and analysis for Fall & Winter Releases.

Defects: Project Team recommended taking the time to bundle similar defects and package those into releases, and finding a way to balance larger efforts with smaller one-off fixes. Will also use Summer Release time to develop a multi-release analysis and plan.

Discovery: Formalize discovery efforts into a project with dedicated resources. Will serve as a 'pipeline' for projects in future years and will explore more holistic solutions that include process improvements, the use of existing out of the box functionality and the development of new functionality.

DRAFT METS 2018 Release Roadmap



| Ongoing Efforts |
|------------------------------------|
| 1095-A Operations |
| 1095-B Operations |
| Data Access & Management (Reports) |
| Defect Management |
| Discovery |
| Infrastructure Improvements |
| Premium Reconciliation |
| Periodic / Annual Work |
| Renewals Operations |

METS 2017 Release Roadmap

| |
|----------------------------|
| Work Incomplete |
| Work Completed |
| Work Currently Underway |
| XL = "Mega Project" |

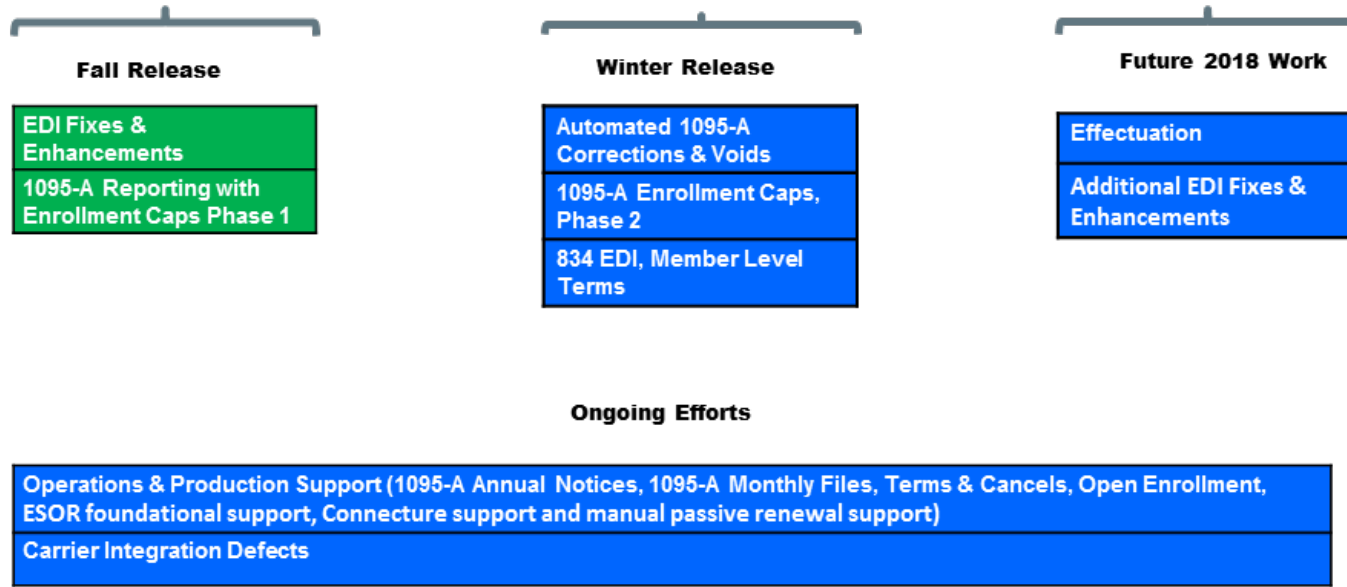
| Spring 2017 | Summer 2017 | Fall 2017 | Winter 2017 |
|--|---|------------------------------------|--|
| Assister Portal | Cúram Eligibility System Upgrade XL | MMIS Interface (Includes Redesign) | MMIS Interface (Includes Redesign) |
| Notices (Includes Redesign) | Supervisor Workspace / Org Location Structure | Notices (Includes Redesign) | Notices (Includes Redesign) |
| PRISM Defects | Notices (Includes Redesign) | Carrier Integration | Carrier Integration |
| Cost Sharing | MMIS Interface (Includes Redesign) | Trigger of FTR via Federal Hub | Periodic Data Match (PDM) /FTI Masking |
| Federal Poverty Level (FPL) - MA Annual Update | Defects | Defects | Defects |
| MMIS Interface (Includes Redesign) | | | |
| Defects | | | |

Ongoing Efforts

| |
|--------------------------------------|
| 1095-A Operations |
| 1095-B Operations |
| Data Access and Management - Reports |
| Infrastructure Improvements |
| MAXIS to METS Migration |
| Premium Reconciliation |
| Periodic/Annual Work |
| Renewals Operations |

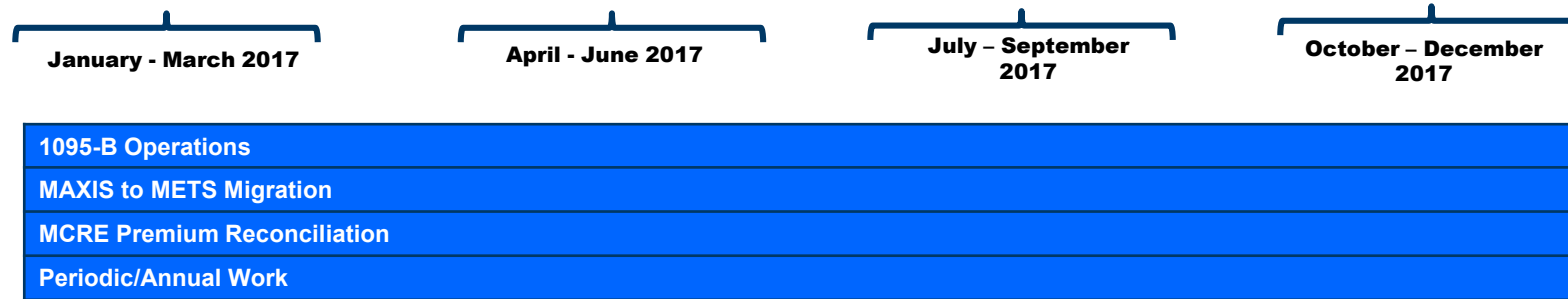
| |
|-------------------------|
| Work Incomplete |
| Work Completed |
| Work Currently Underway |
| Work On Hold |

2017 Carrier Integration Project Roadmap



IT Release Plan: Public Program Work— Ongoing Efforts

| |
|----------------------------|
| Work Incomplete |
| Work Completed |
| Work Currently Underway |
| XL = "Mega Project" |



Program Status

| Project Name | Release | Scope | Schedule | Issues | Risk | Overall |
|--|------------------|-------|----------|--------|--------|---------|
| Trigger of FTR via Federal Hub | 17.3 Fall 2017 | Green | Green | Green | Green | Green |
| Defects 17.3 | 17.3 Fall 2017 | Green | Green | Green | Green | Green |
| Notices 17.3 | 17.3 Fall 2017 | Green | Green | Green | Green | Green |
| Periodic Data Match / FTI Masking | 17.4 Winter 2017 | Green | Yellow | Yellow | Yellow | Yellow |
| Defects 17.4 | 17.4 Winter 2017 | Green | Green | Green | Green | Green |
| Notices 17.4 | 17.4 Winter 2017 | Green | Green | Green | Green | Green |
| 1095-A Operations | Ongoing | Green | Green | Green | Green | Green |
| 1095-B Operations | Ongoing | Green | Green | Red | Red | Red |
| Carrier Integration | Ongoing | Green | Yellow | Green | Yellow | Yellow |
| Data Access & Management (Reports) | Ongoing | Green | Green | Green | Green | Green |
| Infrastructure Improvements | Ongoing | Green | Yellow | Yellow | Yellow | Yellow |
| MAXIS to METS Migration | Ongoing | Green | Green | Green | Green | Green |
| MCRE Premium Reconciliation | Ongoing | Green | Green | Green | Green | Green |
| MMIS Interface (Includes Redesign) | Ongoing | Red | Red | Red | Yellow | Red |
| Periodic / Annual Work | Ongoing | Green | Green | Green | Green | Green |
| METS Program Status as of 9/22/17 | | | | | | |