Executive Steering Committee (ESC) Update
Minnesota Eligibility Technology System (METS)

Brian Sittarich| METS Program Manager| MNIT Services @ DHS/MNsure

January 24, 2023

1. **Updates**

    - Continuous Coverage Unwind

    - METS SGG Oversight of Maintenance and Operations Costs

    - Renewals Self-Service Scope & Budget Approval

2. **Standing topics**

    - FFY23 Roadmap

    - Upcoming Deliverables

    - Stoplight Status of Projects

- Consolidated Appropriations Act, 2023

- Continuous Coverage Unwind Status

Consolidated Appropriations Act, 2023

Congress passed the Consolidated Appropriations Act, 2023 (CAA) that included a number of health policy provisions. The law:

- Delinks the Medicaid continuous coverage policy from the end of the COVID-19 public health emergency

- Allows States to begin eligibility redeterminations starting in April 2023

- Provides a phase-down of the enhanced federal Medicaid funding throughout 2023 with certain conditions

- Requires States to provide the Centers for Medicare & Medicaid Services (CMS) with specific data regarding unwinding activities

Continuous Coverage Unwind Status

Preparing for the Continuous Coverage Unwind

- Reviewing the CAA and the initial CMS guidance for impacts
- DHS is working with counties, tribes, MNsure, MNIT and others to plan for the resumption of public program renewals and other eligibility processes
- MNsure has worked with GetInsured to develop system support for consumers who will be enrolling in QHP coverage after loss of public program coverage

Returning to normal operations: Challenges and Risks

- CMS issued an informational bulletin on January 5, 2023, and is working on additional guidance for States on key unwinding provisions
- Unprecedented expected volume of renewals
- Limited resource capacity for DHS, Counties, Tribal Nations, MNsure and MNIT

METS SGG Oversight of Maintenance & Operations Costs

METS ESC provided the following direction to the METS SGG:

- Better understanding of the METS Ops budget

- Expand governance role to track total funding and expenditures

- Make recommendations to METS ESC regarding METS maintenance and operations costs

- Business Partners to collectively make decisions and/or recommendations that impact the METS maintenance and operations budget

Historical Review

Change in Scope

- Must-have Enhancements

Additional Funding

- DHS approved state share
- Enhanced APD Funding Request

Request for Approval

METS FFY 2023 Roadmap
(as of 01/23/2023)

Ongoing / Annual Work	Status
M&O: Non Project work	In Progress
~~Human Services DR (Disaster Recovery) Exercise 2023.1~~	~~Planned~~
Curam Upgrade 2022	On Hold

Status Key
On Hold
In Progress
Planned
Complete/Operationalized
* = Approved for enhanced federal funding
† = All METS scope completed
‡ = DHS Only
Δ = Change from last report

Development Projects	Status
Data Mart 1.5	In Progress
Eligibility and Enrollment Certification	Complete Δ
Infrastructure Improvements - Compliance/Audits	Complete
Unique Person ID	In Progress
Data Access and Management Reports FFY22	Complete Δ
METS Configuration Auditing	On Hold
MinnesotaCare Eliminate the Family Glitch	In Progress
‡ Extending MA Postpartum Period for Pregnant Women	In Progress
‡ * Renewals Self-Service	In Progress
‡ * † Tribes as Processing Entities	In Progress
Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements Δ	In Progress Δ

Rolling Deliverable Schedule – New Development Projects
(as of 01/23/2023)

Roadmap Efforts	Current Phase	2022 Fall Release Timeframe	2023 Winter Release Timeframe	2023 Spring Release Timeframe	2023 Summer Release Timeframe	2023 Fall Release Timeframe	2024 Winter Release Timeframe	Future Timeframes
Grant/Pope County merger	Closure	Complete						
* Unique Person ID	Execution	Active	Firm					
Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Execution	Active	Firm					
Extending MA Postpartum Period for Pregnant Women	Execution	Active	Firm					
* Eligibility and Enrollment Certification	Closure	Active	Complete					
MinnesotaCare Eliminate the Family Glitch	Planning	Active	Targeted					
* Tribes as Processing Entities	Execution	Active	Active	Active	Firm			
METS Configuration Auditing	Execution	Active	On Hold	Active	Firm			
* Renewals Self-Service	Initiation	Active	Active	Targeted Δ	Active	Targeted Δ	Targeted Δ	
Data Mart 1.5	Execution	Active	Active	Active	Active	Targeted		

LEGEND

Active	On Hold	Targeted	Firm	Complete
Project/effort is active during the specified release timeframe	Project placed on hold by the SGG or unanimous agreement of Project Sponsors.	Project/effort is actively working to deliver in the specified release timeframe.	Project/effort is approved to deliver to METS platform in the specified release timeframe.	Project/effort successfully delivered in the specified release timeframe.

Key:
- • = Approved for enhanced federal funding
- † = All METS scope complete
- Δ = Change from last report

Rolling Deliverable Schedule – Ongoing/Annual Work

Roadmap Efforts	Current Phase	2022 Fall Release Timeframe	2023 Winter Release Timeframe	2023 Spring Release Timeframe	2023 Summer Release Timeframe	2023 Fall Release Timeframe	2024 Winter Release Timeframe	Future Timeframes
~~Human Services DR (Disaster Recovery) Exercise 2023.1~~	Execution	Active	Active	Active	Targeted			
1095-B Tax Year 2022	Planning	Active	Active	Targeted				
Data Access & Management Reports - FFY2022	Execution	Active	Complete Δ					
Curam Upgrade 2022	Execution	Active	On Hold Δ	On Hold Δ	Active Δ	Active Δ	Active Δ	Targeted Δ
M&O: Non Project work	Ongoing	Complete	Canceled	Firm	Firm	Firm	Targeted	Ongoing

LEGEND

	Active Project/effort is active during the specified release timeframe	**On Hold** Project placed on hold by the SGG or unanimous agreement of Project Sponsors.	**Targeted** Project/effort is actively working to deliver in the specified release timeframe.	**Firm** Project/effort is approved to deliver to METS platform in the specified release timeframe.	**Complete** Project/effort successfully delivered in the specified release timeframe.

Key:
Δ = Changes since last presentation

- **Winter METS Release includes** (deploys 2/12/23) :

  - MinnesotaCare Eliminate the Family Glitch

  - Unique Person ID

  - M&O: Non Project work

- **Other Winter deliverables:**

  - Extending MA Postpartum Period for Pregnant Women

  - Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements

  - Eligibility and Enrollment Certification

  - Data Access & Management Reports - FFY2022

  - M&O: Non Project work

- Spring METS Release includes (deploys 5/14/23) :

  - Renewals Self-Service (RSS)

  - Curam iFixes

  - M&O: Non Project work

- Other Spring deliverables:

  - 1095-B Tax Year 2022

  - M&O: Non Project work

Stoplight Report
(as of 1/23/23)

Release	Project Name	Status
22.2, 23.1	Extending MA Postpartum Period for Pregnant Women	Red
22.1, 22.2, 22.3, 23.1	Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Green
22.2, 22.3, 23.1	Unique Person ID - Phase 3	Green
22.3, 23.4	Data Mart 1.5	Yellow
23.2, 23.4$^{\Delta}$, 24.1$^{\Delta}$	Renewals Self-Service	Red
23.1	MinnesotaCare Eliminate the Family Glitch	Green
22.1, 23.2, 23.3	Tribes as Processing Entities	Green
23.2, 23.3	METS Configuration Auditing	Red
24.2$^{\Delta}$	Curam Upgrade 2022	Red